

CERTIFICATE

TO THE CLERK OF PRATT COUNTY, STATE OF KANSASWe the undersigned, duly elected, qualified and acting officers of
Pratt Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015-2016; and (3) the Amount(s) of 2015 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2015-2016 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2015 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		2a			
Current Funds Unrestricted:					
General	71-204	3, 4	9,123,649	5,960,968	39.020
Postsecondary Technical Education		5, 6	4,922,646	XXXXXXXXXX	
Adult Education	71-617	7, 8	5,000	0	
Adult Supplementary Education	72-4525	9, 10	20,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise		11	5,100,000	XXXXXXXXXX	
Total Current Funds Unrestricted			19,171,295	5,960,968	
Plant Funds					
Capital Outlay	71-501	12, 13	417,485	0	
Bond and Interest	10-113	14, 15	442,025	(0)	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113	16	107,358	XXXXXXX	
Total Plant Funds			966,868	(0)	
TOTAL – ALL FUNDS		XXXXXXXXXX	20,138,163		
Publication		17			
Final Assessed Valuation					
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes _____ No _____					

Attest: Nov. 2, 2015

Sherry Kruse
County Clerk

Assisted by: Kent Adams, Board Treasurer

Michael L. Klee
Signature and Title of Elected Official

STATE OF KANSAS
Budget Form CC-A
2015-2016

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2015	Payments Due 7/1/15 - 6/30/16	Payments Due 7/1/16 - 12/31/16
KBOR PEI Infrastructure Loan	3/26/2008	8 years	n/a	n/a		623,883	77,985	77,985	0
KBOR PEI Infrastructure Loan	3/31/2009	8 years	n/a	n/a		460,000	115,000	57,500	57,500
Vehicle (Bus)	10/1/2008	7 years	3.6400	175,386		175,386	9,402	9,473	0
Vehicles (Cars)	12/6/2013	4 years	2.7000	31,600		31,600	20,140	8,341	4,170
Lease Purchase Agreement									
Chandler Hall Remodel	12/29/2008	10 years	3.8400	305,000		305,000	128,252	36,886	18,443
Energy Equipment Lease	10/25/2002	13 years	5.1000	488,968		488,968	25,513	25,894	0
Lease Purchase Agreement									
COP Series 2006	12/28/2006	23 years	3.6 to 4.5	905,000		905,000	715,000	71,315	14,878
Refunding COP Series 2009	9/9/2009	17 years	3.0 to 4.75	1,280,000		1,280,000	975,000	106,610	19,749
Equipment Lease Purchase									
COP Series 2010	11/1/2010	8 years	1.5 to 3.5	247,000		247,000	130,000	34,120	1,640
Lease Purchase Agreement									
Refunding COP Series 2012	5/15/2012	16 years	2.0 to 2.8	2,825,000		2,825,000	2,445,000	189,783	26,041
Mowing Equipment	6/1/2015	4 years	2.9500	22,130		22,130	22,130	5,952	0

*Used arbitrage yield on the bonds.

Adopted Budget

Budget Form CC-B

2015-2016

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	4,505,946	6,056,237	8,215,022
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	4,505,946	6,056,237	8,215,022
REVENUES				
Student Sources:				
Tuition	4	1,789,505	992,367	982,862
Fees	5			
Total Student Income	9	1,789,505	992,367	982,862
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,233,313	1,208,647	1,171,647
LAVTR	21			0
State Grants and Contracts	22		12,153	12,401
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,233,313	1,220,800	1,184,048
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	5,553,018	7,304,664	xxxxxxxxxx
Motor Vehicle Tax	32	456,288	493,332	433,381
Recreational Vehicle Tax	33		4,956	4,583
Delinquent Tax	34	13,269	181,488	0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	6,022,575	7,984,440	437,964
Other Sources:				
Gifts	40			
Interest	41	903	892	40,462
All Other Income	42	217,454	31,512	639,848
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxxx
Total Other Income	49	218,357	32,404	680,310
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	9,263,750	10,230,011	3,285,184
TOTAL RESOURCES AVAILABLE (3 + 60)	62	13,769,696	16,286,248	11,500,206

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	13,769,696	16,286,248	11,500,206
EXPENDITURES				
Education and General:				
Instruction	63	1,466,877	1,410,209	1,610,825
Research	64			
Public Service	65			
Academic Support	66	303,240	235,802	324,829
Student Services	67	1,938,212	1,836,150	2,077,209
Institutional Support	68	1,132,558	1,156,025	1,280,474
Operation and Maintenance	69	538,965	528,538	587,918
Scholarships	70	271,542	202,594	180,000
TOTAL EXPENDITURES	79	5,651,394	5,369,318	6,061,255
TRANSFERS				
Transfer to Vocational	81	1,684,997	2,336,410	2,081,932
Non-mandatory Transfers	82	236,080	226,080	836,080
Mandatory Transfers	83	140,988	139,418	144,382
TOTAL TRANSFERS	89	2,062,065	2,701,908	3,062,394
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	7,713,459	8,071,226	9,123,649
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	6,056,237	8,215,022	xxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance (3)	94			8,215,022
Tax in Process (30)	95			0
Total Resources less tax-in-process (60 - 30)	96			3,285,184
6 Month Resources (50% of 96)*	97			1,642,592
TOTAL RESOURCES (94 thru 97)	98			13,142,798
Total Expenditures & Transfers (90)	99			9,123,649
6 Month Expenditures (50% of 99)*	100			9,980,117
Total 18 Month Expenditures (99 + 100)	101			19,103,766
Tax Required Prior to Operating Grant (101 - 98)	102			5,960,968
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			5,960,968
Delinquent Tax Estimate	105	0.0%		0
Taxes Levied (104 + 105)	106			5,960,968

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS

Adopted Budget

Budget Form CC-C

2015-2016

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 (Note 1)	1	1,167,181	2,140,943	2,846,375
Transfer to General Fund (Note 2)	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	1,167,181	2,140,943	2,846,375
REVENUES				
Student Sources:				
Tuition	4	1,047,892	582,382	655,241
Fees	5			
	9	1,047,892	582,382	655,241
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,804,869	1,166,014	1,130,320
LAVTR	21			0
State Grants and Contracts	22		296,914	355,153
State Retirement Contributions**	23			
Other State Income	24		379,180	200,000
Total State Income	29	1,804,869	1,842,108	1,685,473
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	166,436	2,663	500,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44	1,684,997	2,336,410	2,081,932
Total Other Income	49	1,851,433	2,339,073	2,581,932
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	4,704,194	4,763,563	4,922,646
TOTAL RESOURCES AVAILABLE (3 + 60)	62	5,871,375	6,904,506	7,769,021

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	5,871,375	6,904,506	7,769,021
EXPENDITURES				
Education and General:				
Instruction	63	2,384,881	2,331,031	2,687,011
Research	64			
Public Service	65			
Academic Support	66	232,649	604,058	134,928
Student Services	67			
Institutional Support	68	776,386	802,476	853,609
Operation and Maintenance	69	336,516	320,566	391,945
Scholarships	70			
TOTAL EXPENDITURES	79	3,730,432	4,058,131	4,067,493
TRANSFERS				
Non-mandatory Transfers	82			855,153
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	855,153
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	3,730,432	4,058,131	4,922,646
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	2,140,943	2,846,375	xxxxxxx

STATE OF KANSAS

Budget Form CC-D

2015-2016

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	40,891	40,891	40,891
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	0	0	5,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	40,891	40,891	45,891

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	40,891	40,891	45,891
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	5,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	5,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	40,891	40,891	xxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			40,891
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			5,000
6 Month Resources (50% of 96)	97			2,500
TOTAL RESOURCES (94 thru 97)	98			48,391
Total Expenditures & Transfers (90)	99			5,000
6 Month Expenditures (50% of 99)*	100			43,391
Total 18 Month Expenditures (99 + 100)	101			48,391
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	1,107	1,107	1,107
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			20,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	0	0	20,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	0	20,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	1,107	1,107	21,107

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	1,107	1,107	21,107
EXPENDITURES				
Education and General:				
Instruction	63			20,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	20,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	20,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,107	1,107	XXXXXXXXXX

CURRENT FUNDS UNRESTRICTED AUXILIARY ENTERPRISE FUNDS		2015-2016 Proposed Budget						2015-2016 Proposed Budget
	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	Scholarship Fund	Special Instr Fund	Athletics Fund	College Srv Fund	Housing/SU Fund
UNENCUMBERED CASH BALANCE JULY 1	3	3,624,822	4,282,753					4,949,834
REVENUES								
Student Sources	9	2,011,327	3,188,917	750,000	250,000	200,000	300,000	1,900,000
Federal Sources	15							0
Gifts and Grants	50	1,312,763	188,200	200,000				200,000
Sales	53							0
Other Income	52	227	62,556	450,000	150,000	200,000	200,000	1,500,000
Cancel of Pr Yr Enc	51			xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
TOTAL REVENUES	54	3,324,317	3,439,673	1,400,000	400,000	400,000	500,000	5,100,000
EXPENDITURES								
Salaries & Benefits	69	118,257	149,144				100,000	300,000
Gen Operating Exp	70	948,977	1,043,484		250,000	200,000	200,000	1,744,999
Supplies	71	288,694	323,827		150,000	200,000	200,000	950,000
Cost of Goods Sold	72							0
Equipment	73							300,000
Scholarships	74	911,407	848,407	1,400,000				1,400,000
	75							0
	76							0
	77							0
TOTAL EXPENDITURES	78	2,267,335	2,364,862	1,400,000	400,000	400,000	500,000	4,694,999
TRANSFERS								
Mandatory Transfers	80	399,051	407,730					405,001
Non-mandatory Transfers	81							0
TOTAL TRANSFERS	89	399,051	407,730	0	0	0	0	405,001
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	2,666,386	2,772,592	1,400,000	400,000	400,000	500,000	5,100,000
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	4,282,753	4,949,834	0	0	0	0	4,949,834

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	407,483	591,309	715,801
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	642	63,700	xxxxxxxx
Motor Vehicle Tax	32	8,342	9,447	0
Recreational Vehicle Tax	33	54	81	0
Delinquent Tax	34	958	13,314	0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	9,996	86,542	0
Other Sources:				
Gifts	40	111,500		
Interest	41			
All Other Income	42	230,985	354,532	417,485
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	342,485	354,532	417,485
TOTAL REVENUES (19 + 29 + 39 + 49)	60	352,481	441,074	417,485
TOTAL RESOURCES AVAILABLE (3 + 60)	62	759,964	1,032,383	1,133,286

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	759,964	1,032,383	1,133,286
EXPENDITURES				
Plant Equipment and Facility	71	33,169	180,275	282,000
Principal on Bonds	72	135,486	136,307	135,485
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	168,655	316,582	417,485
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	168,655	316,582	417,485
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	591,309	715,801	xxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			715,801
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			417,485
6 month Resources (50% of 96)	97			208,743
Total Resources (94 thru 97)	98			1,342,029
Total Expenditures & Transfers (90)	99			417,485
6 Month Expenditures (50% of 99)*	100			924,544
Total 18 Month Expenditures (99 + 100)	101			1,342,029
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
BOND AND INTEREST FUND				
UNENCUMBERED CASH BAL. JULY 1	3	145,090	142,921	144,171
REVENUES				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	432,481	436,611	442,025
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Total Other Income	49	432,481	436,611	442,025
TOTAL REVENUES				
(29 + 39 + 49)	60	432,481	436,611	442,025
TOTAL RESOURCES AVAILABLE (3 + 60)	62	577,571	579,532	586,196

Adopted Budget

	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
BOND AND INTEREST FUND				
TOTAL RESOURCES AVAILABLE	62	577,571	579,532	586,196
EXPENDITURES				
Plant Equipment and Facility	71			
Principal on Bonds	72	154,023	291,508	304,484
Interest and Fees	73	280,627	143,853	137,541
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	434,650	435,361	442,025
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	434,650	435,361	442,025
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	142,921	144,171	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			144,171
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			442,025
6 month Resources (50% of 96)	97			221,013
Total Resources (94 thru 97)	98			807,209
Total Expenditures & Transfers (90)	99			442,025
6 Month Expenditures	100			365,184
Total 18 Month Expenditures (99 + 100)	101			807,208
Tax Required (101 - 98)	102			(0)
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			(0)

Adopted Budget

	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
REVENUE BONDS				
UNENCUMBERED CASH BALANCE JULY 1	3	22,386	19,568	20,548
REVENUES				
Local Sources:				
Other Local Income	36	42		
Total Local Income	39	42	0	0
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42	107,558	110,537	107,358
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	107,558	110,537	107,358
TOTAL REVENUES (39 + 49)	60	107,600	110,537	107,358
TOTAL RESOURCES AVAILABLE (3 + 60)	62	129,986	130,105	127,906
EXPENDITURES				
Principal on Bonds	72	95,000	100,000	100,000
Interest and Fees	73	15,418	9,557	7,358
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	110,418	109,557	107,358
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	110,418	109,557	107,358
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	19,568	20,548	20,548

**NOTICE OF PUBLIC HEARING
2015-2016 BUDGET**

The governing body of Pratt Community College, Pratt County, will meet on August 10, 2015, at 7:00 PM, in the Riney Student Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the office of the vice-president of finance & operations and will be available at this hearing.

The proposed budget is funded by revenue from property taxes on assessed valuation which increases in excess of the prior year consumer price index for all urban consumers. This notice is provided pursuant to K.S.A. 79-2925B.

BUDGET SUMMARY

The Expenditures and the Amount of 2015 Tax to be Levied (as shown below) establish the maximum limits of the 2015-2016 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2013-2014		2014-2015		PROPOSED BUDGET 2015-2016		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2015 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	7,713,459	41.531	8,071,226	39.071	9,123,649	5,960,968	39.071
Postsecondary Tech Ed	3,730,432		4,058,131		4,922,646	xxxxxxxxx	xxx
Adult Education	0		0		5,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	20,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,666,386	xxx	2,772,592	xxx	5,100,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	168,655		316,582		417,485	0	0.000
Bond and Interest	434,650		435,361		442,025	(0)	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	110,418	xxx	109,557	xxx	107,358	xxxxxxxxx	xxx
Total All Funds	14,824,000	41.531	15,763,449	39.071	20,138,163	xxxxxxxxx	39.071
Total Tax Levied	5,630,445		5,665,373		xxxxxxxxx	5,960,968	
Assessed Valuation	135,572,094		145,001,991		152,567,591		
Outstanding Indebtedness, July 1							
	2013		2014		2015		
G.O. Bonds	0		0		0		
Capital Outlay Bonds	0		0		0		
Revenue Bonds	395,000		300,000		200,000		
No-Fund Warrants	0		0		0		
Temporary Notes	0		0		0		
Lease Purchase Principal	5,613,254		5,152,325		4,663,422		
Total	6,008,254		5,452,325		4,863,422		

*Tax Rates are expressed in mills.


Signature and Title

County: Pratt County

STATE FUNDING

	General Fund	PTE Fund
1. Total FY 2016 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-	\$1,171,647	\$1,130,320
2. Portion of FY 2016 State Funding for tax relief		
3. Portion of FY 2016 State Funding for college operations	\$1,171,647	\$1,130,320

Community College Pratt Community College
County Pratt County

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2015-2016**

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/15*	\$0	\$0	\$0
2. 2014 Actual Taxes Levied*	\$6,111,570		
3. Less: delinquent taxes	0.0%	\$0	\$0
4. Less: 2014 Taxes Received*	\$5,964,402		
5. Total Deductions (add Lines 3 + 4)	\$5,964,402	\$0	\$0
6. 2014 taxes receivable (taxes in process of collection 6/30/15) (Line 2 less Line 5)	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-13 to 12-31-14) (Line 3 x 75%)	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

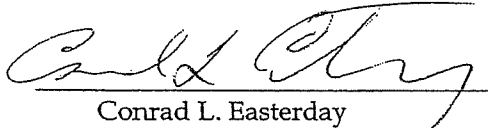
Affidavit of Publication

State of Kansas, PRATT County, ss.

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Pratt Tribune, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Pratt County, Kansas, with a general paid circulation on a daily basis in Pratt County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

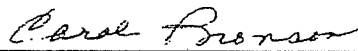
Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Pratt, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 30 day of July, 2015 and subsequent publications being made on the following dates:


Conrad L. Easterday

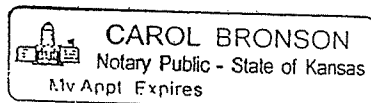
Publication Manager

Subscribed and sworn to before me, this 30 day of July, 2015.



Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

LEGAL PUBLICATION

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Published in the Pratt Tribune Thursday, July 30, 2015

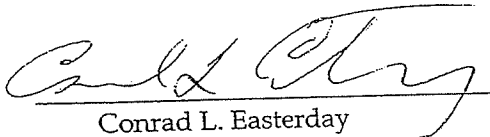
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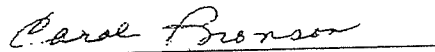
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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 15 day of August, 2015 and subsequent publications being made on the following dates:

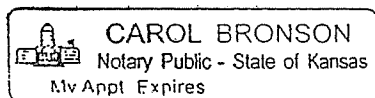

Conrad L. Easterday

Publication Manager

Subscribed and sworn to before me, this 17
day of August, 2015.


Carol D Bronson
Notary, State of Kansas

My commission expires: April 1, 2018



Publication cost:

